

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,590	1,006.70	2	9,216	7,780.86	8	20,761.43	37.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,306.83	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,590	1,006.70	2	9,216	7,780.86	8	23,068.26	
LI % of Total	10.8%	12.9%	3.7%	1.6%	3.8%	1.6%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,966.18	0.0%
Residential Conservation Service	11,355	5,335.17	19	95,546	36,087.85	104	39,216.71	92.0%
Energy Star Lighting	0	98.00	15	199,027	7,432.97	269	15,394.16	48.3%
Energy Star Appliance	1,756	1,350.00	18	18,594	8,795.00	103	10,262.78	85.7%
Res Subtotal	13,111	6,783.17	52	313,167	52,315.82	476	76,839.83	
Res % of Total	89.2%	87.1%	96.3%	54.9%	25.6%	96.2%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,965.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,506.71	0.0%
C&I Small Retrofit	0	0.00	0	31,726	11,628.85	8	36,196.98	32.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,709.15	0.0%
C&I Govt Small	0	0.00	0	0	75.00	1	22,947.05	0.3%
C&I Govt Large	0	0.00	0	216,733	132,934.00	2	13,089.87	1015.5%
C&I Products & Services	0	0.00	0	0	0.00	0	1,119.61	0.0%
C&I Subtotal	0	0.00	0	248,459	144,637.85	11	81,535.16	
C&I % of Total	0.0%	0.0%	0.0%	43.5%	70.6%	2.2%	44.9%	
Report Total	14,701	7,789.87	54	570,842	204,734.53	495	181,443.25	
Budget Comparison					204,734.53		181,443.25	112.8%